

**EXHIBIT H**  
**CIGARETTE RESTITUTION FUND**  
**FISCAL YEAR 2007**  
**(in thousands of \$)**

	<b>2007</b>
<b>Balance - beginning of fiscal year</b>	<b>3,754</b>
<b>Sources</b>	
Master Settlement Agreement	186,492
Adjustments:	
Inflation	50,603
Volume reduction	(72,409)
Previously Settled States reduction	(19,799)
Net Master Settlement Agreement payment	144,887
Possible shortfall in payments due	(15,500)
National Arbitration Panel award	7,455
<b>Total Sources</b>	<b>136,842</b>
<b>Planned uses (see detail)</b>	<b>(166,084)</b>
<b>Restricted Medicaid Appropriation</b>	<b>26,000</b>
<b>Balance - end of fiscal year</b>	<b>513</b>

*Note: Totals may not add due to rounding.*

**EXHIBIT H (CONT.)**  
**CIGARETTE RESTITUTION FUND**  
**Detail of Planned Uses**  
**Fiscal Year 2007**

	<b>2007</b>
<b>Crop Conversion</b>	
L00 A1210 Agriculture - Marketing and Development	1,500,000
L00 A1213 Agriculture - Tobacco Transition Program	6,065,000
<b>Total</b>	<b>7,565,000</b>
<b>Cancer Prevention/Screening/Treatment and Heart/Lung</b>	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,504,090
UM - Baltimore City	1,218,000
JHI - Baltimore City	1,218,000
Baltimore City Health Department	10,000
Statewide Academic Health Center	
University of Maryland - Heart and Lung	2,000,000
University of Maryland - Statewide Network	3,000,000
University of Maryland - Cancer	7,927,341
Johns Hopkins Institutions	2,472,659
Surveillance and Evaluation	1,288,359
Administration	995,804
Cancer screening data base	385,000
Statewide Public Health	111,798
<b>Total</b>	<b>28,131,051</b>
<b>Tobacco Use Prevention and Cessation Program</b>	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	12,090,000
Countermarketing	500,000
Statewide Public Health	2,262,500
Minority Outreach and Technical Assistance	1,202,989
Surveillance and Evaluation	1,900,000
Administration	768,135
<b>Total</b>	<b>18,723,624</b>
<b>Management - Prevention and Disease Control - DHMH - M00F0306</b>	<b>627,619</b>
<b>Drug Addiction</b>	
<b>M00 K0201 DHMH - Alcohol and Drug Abuse</b>	<b>17,112,910</b>
<b>Education</b>	
R00 A0100 MSDE - Headquarters	90,000
R00 A0304 MSDE - Aid to Non-public Schools	3,910,000
<b>Total Education</b>	<b>4,000,000</b>
<b>Legal Expenses</b>	
C81 C0014 Office of the Attorney General - Civil Litigation Division	<b>223,514</b>
<b>Medicaid</b>	
M00 Q0103 DHMH - Medical Provider Reimbursement	<b>89,700,000 *</b>
<b>Total Uses</b>	<b>166,083,718</b>

\* Includes \$26 million restricted from expenditure.